



MIDDLESEX IN MOTION

ANNUAL REPORT 2016-17







At every college, there are safety, academic, financial, management, and collegial matters that affect everyone in the campus community and extend to our external partners. For the past 12 years at Middlesex County College, I have been engaged in these issues and I have always led my team to be focused on the students we serve.

We are guided by Mission and Values Statements and our Strategic Plan as approved by the College Board of Trustees. I am happy to report there are many accomplishments and milestones reached in this, the College's 53rd year of service to the community.

You will read in these pages of student, faculty and alumni achievements. Here are some other highlights of note:

- Numerous technology improvements for student learning and services
- Engaged new full-time faculty with specialties to strengthening academic programs
- Expanded workforce development and corporate education programs
- Attuning academic program and degree pathways for the careers of today and tomorrow, including Homeland Security, Culinary Arts, Sustainability Science, and Hospitality Management
- Website improvements to engage the community with lifelong learning opportunities
- Facility improvements including lighting and safety measures, new science laboratories and a one-stop enrollment services building.
- Our enrollment shows we serve the population of our county: 33% Hispanic, 29% white, 15% Asian, 12% black, 21% two or more races or other
- The lowest tuition of any college in mid-Jersey while maintaining fiscal strength

 I thank you and look forward to working with you in support of the students we serve.

Joann La Perla-Morales

John La Pela- morale

President

MISSION

The mission of Middlesex County College is to provide access to a quality, affordable education for a diverse population, to support student success for lifelong learning, and to strengthen the economic, social and cultural life of the community.

VALUES STATEMENT

Excellence: MCC values a rigorous and supportive learning environment.

Integrity: MCC prides itself on fostering an honest and respectful institutional culture.

Diversity: MCC respects and celebrates acceptance and understanding. Collaboration: MCC promotes a culture of cooperation and engagement. Transparency: MCC embraces authentic and transparent communication.

Civility: MCC fosters mutual respect and collegiality.

- Rachel Mahoney, who graduated in May and transferred to Rutgers University, received a \$3,000 scholarship from the New Jersey Water Environment Association at its annual conference in Atlantic City. The scholarship committee lauded her work examining water samples in the Elizabeth Marina to check bacteria levels and determine if they have become resistant to antibiotics.
- Julissa Gesumaria was selected to participate in the Governor's STEM Scholars research project, a program to encourage high school and college students to go into STEM (Science, Technology, Engineering and Mathematics) careers. Ms. Gesumaria, a Biology major, is conducting research on the effects of specific physical activities on brainwaves and cognitive performance. She plans to go into the field of neurology.
 - presented to a sophomore student-athlete each
 - presentation was titled "A Look at TLR4 and MyD88



- of Sierra Leone, displayed his work well as 13 portraits of noted black luminaries. Mr. Garrick donated the

MIDDLESEX



- Steve Larkin, chair of Medical Lab Technology, received the Outstanding Educator of the Year award from the American Society of Clinical Laboratory Science – New Jersey at its annual spring seminar.
- Brian Clemmons, dean of enrollment management, and Linda Scherr, dean of Arts & Sciences, received honorary memberships into Phi Theta Kappa, the honor society for two-year colleges.
- A paper written by Professor Susan Altman, of the Visual, Performing and Media Arts Department, was accepted into the Art Museums and Foundation Studies at the 2017 Foundations in Art Theory and Education (FATE) Conference in Kansas City. The paper, "Gallery Adventures: Going, Seeing, Thinking and Doing," discusses the relevance of MCC Art Department's field tips to Chelsea and museums to support student learning within an art foundations program.
- English Professor Mat Spano '88 spoke and read from his new book, "Hellgrammite," at a program organized by the College Library. Dr. Spano donated proceeds from the book to two MCC scholarships.
- Professor Louis Dell'Omo of the Visual, Performing and Media Arts Department spent his third summer broadcasting live on the boardwalk in Asbury Park for 94.3 The Point (WJLK-FM) a Townsquare Media station in partnership with New Jersey Natural Gas and the Asbury Park Chamber of Commerce. He conducted interviews and promoted festivals and other community events. The season concluded Labor Day Weekend with an exclusive interview with Danny DeVito.
- Three outstanding professors at MCC were honored: Shirley Wachtel, professor of English, was selected as the 2017 Faculty Scholar; Kathy Shay, of the Mathematics Department, received the 2017 Excellence in Teaching Award; and Sara Blomquist, of the English Department, received the 2017 Excellence in Teaching Part Time Award.





PROGRAMS & SERVICES

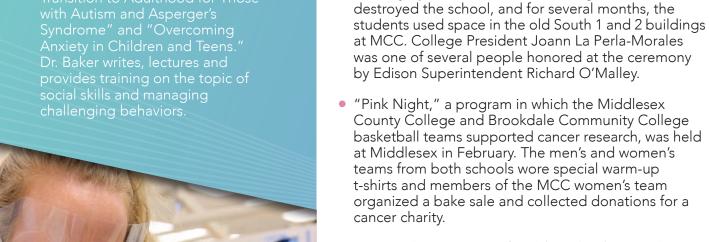
 Two new buildings opened: South Hall, a two-story, 36,000-square-feet facility for general biology, chemistry, organic chemistry, genetics, microbiology and general science; and West Hall, which houses Admissions, Academic Advising, Career Services, Financial Aid, Registration, Student Account Services Veterans Services, and the deans of Enrollment Management and Student Affairs.

> MCC and Felician University signed an agreement that will allow MCC business students to complete their Bachelor of Science degree in Business, and, if they choose, a Master of Business Administration from Felician. The Bachelor's-level and graduate classes will be held on the Middlesex campus.

- Once again, MCC has been named as one of the most veteran-friendly colleges in the United States, receiving recognition for its service to studentveterans, according to lists developed by three media companies: Military Times, Military Advanced Education, and Victory Media. This is the third year MCC has been named to the Military Times' list, the fourth time for Military Advanced Education, and the fifth year for Victory Media.
- MCC recognized the Roosevelt Care Center of Edison for its support of the College's Certified Nursing Assistant (CNA) Program. The program, approved by the New Jersey Department of Health, is conducted at Roosevelt Care Center's Barbara E. Cheung facility. CNA students study patient care and hygiene, anatomy and physiology, and patient safety and nutrition.
- Pulitzer Prize-winning author Junot Díaz spoke to the College community as part of Hispanic Heritage Month.



 Holocaust survivor Eva Wiener spoke in a program sponsored by the Holocaust and Human Rights Center. She was a passenger on the St. Louis, which left Europe in 1939 attempting to flee Nazi Europe. Denied entry by multiple countries, the ship was forced to return to Europe where hundreds of passengers were eventually killed in the Holocaust. Jed Baker, director of the Social Skills
 Training Project, an organization
 serving individuals with autism and
 social communication problems,
 spoke at Disability Awareness Day
 in October. He is the author of eight
 books, including "Preparing for Life:
 The Complete Handbook for the
 Transition to Adulthood for Those
 with Autism and Asperger's
 Syndrome" and "Overcoming
 Anxiety in Children and Teens."
 Dr. Baker writes, lectures and
 provides training on the topic of
 social skills and managing
 challenging behaviors



 MCC and East Brunswick Public Schools signed an agreement officially launching the MCC/East Brunswick High School College Pathways program. This initiative provides East Brunswick High School students the opportunity to earn an Associate Degree by taking college courses while still in high school. At present, more than 450 East Brunswick High School students have registered for 40 classes. Courses include mathematics, English, public speaking, accounting, computer science, natural sciences, history, political science, psychology and world languages.

 James Monroe Elementary School cut the ribbon to officially open its brand-new building. In 2014, fire

OMMUNIT

- Every second grader in the Edison public schools visited the campus as part of Discover Edison, a program to familiarize the children with their hometown and to start them thinking about going to college.
- Thirteen 3-to 5-year-olds from Acelero Learning of Monmouth /Middlesex Counties visited the MCC Dental Hygiene Clinic. Senior dental hygiene students, faculty and the clinic dentist welcomed the children. The kids received a dental screening, toothbrush education, a teeth cleaning and fluoride varnish application.





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FOUNDATION

 The Middlesex County College Foundation provided \$737,000 to the College to award 590 student scholarships. At a fall Scholarship Reception, donors met with student awardees to learn about their studies and educational and career plans, and the recipients were able to personally thank the donors In addition, the Foundation provided \$369,024 to the College for program support.

> The Willard T.C. Johnson Foundation renewed its funding for three years to support the MCC Veterans Services Center.

- The MCC Foundation received its first naming commitment – the South Hall Lobby for James J. Mikusi, Jr.
- The sixth Annual Casino Night was another sell-out, with proceeds going to support College programs and student scholarships.







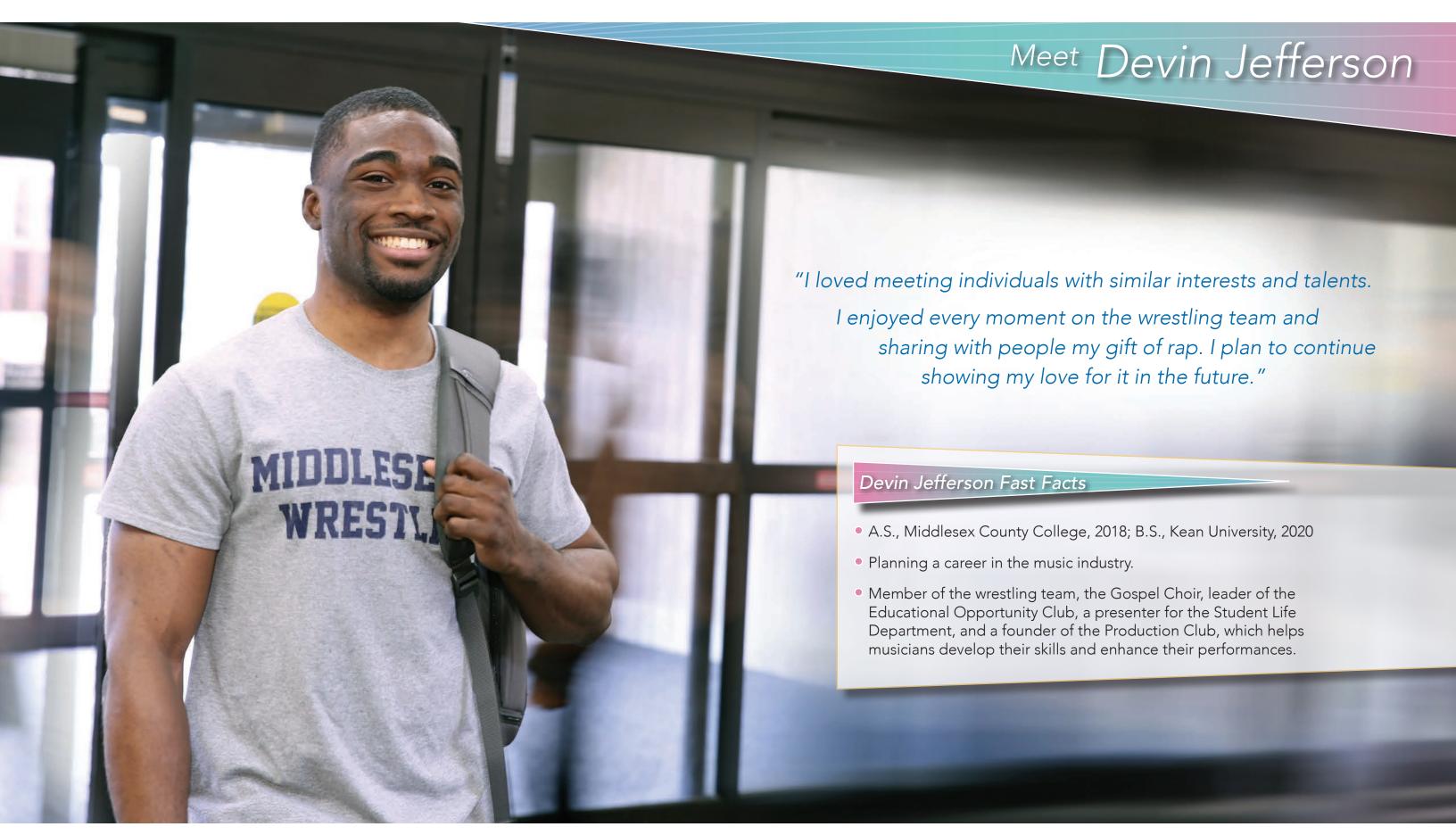


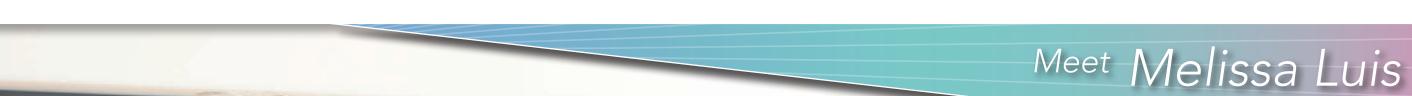
MCC PROFILES = IN MOTION

Devin Jefferson Melissa Luis Crystal Quillen Luke Agojo Jim Campbell

Ahmed Anwar

Jenifer Olvera

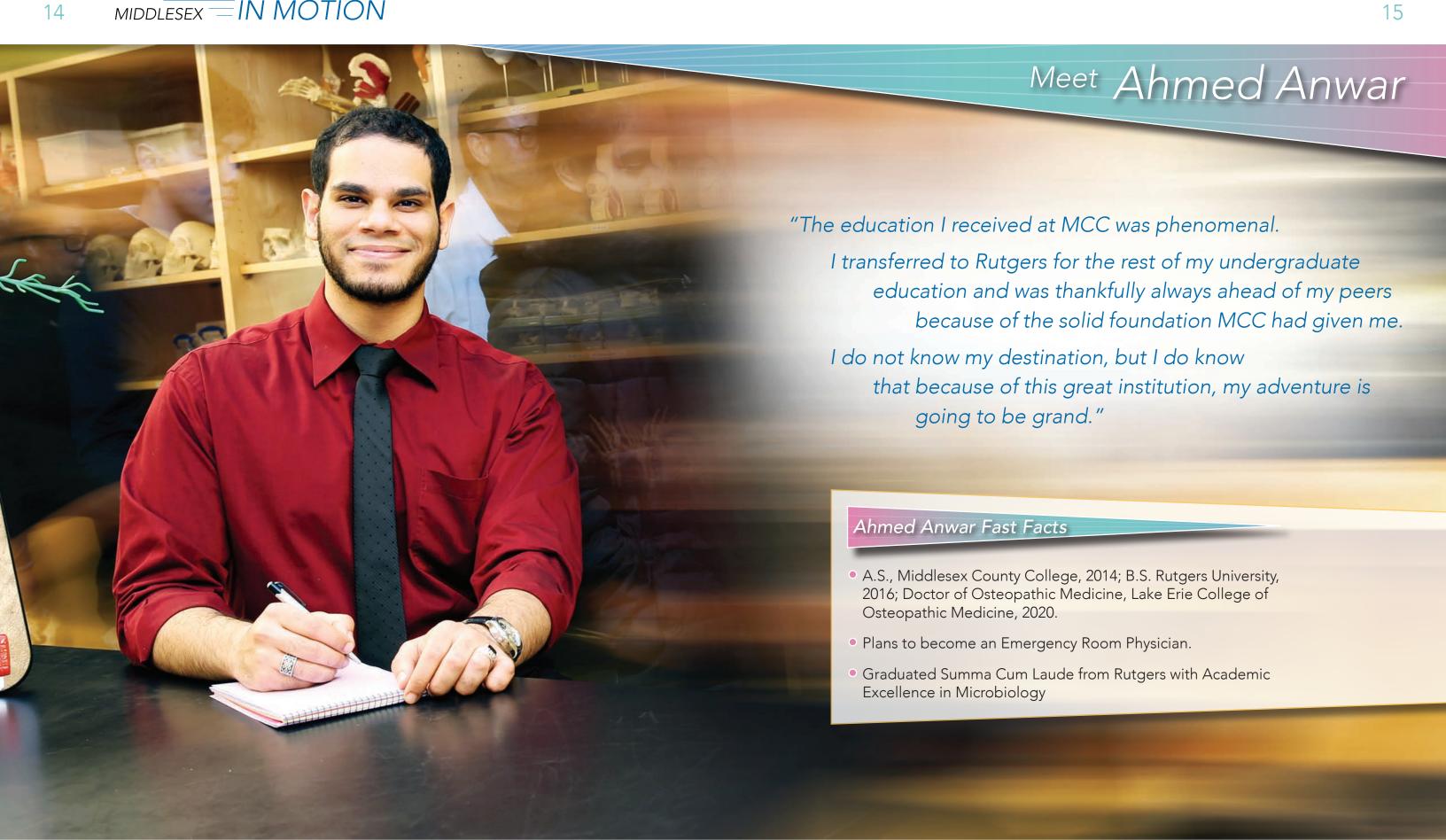






Melissa Luis Fast Facts

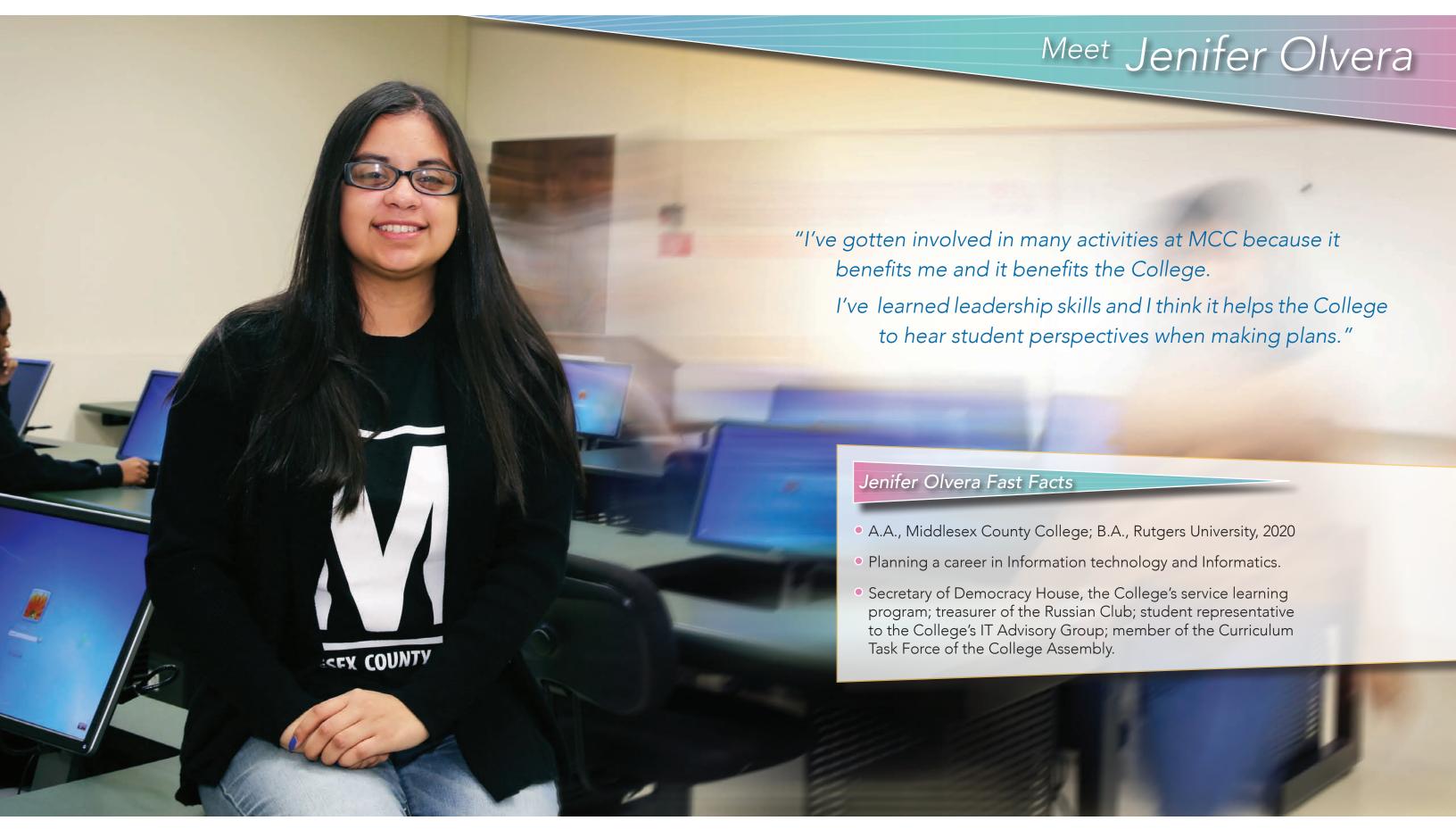
- M.S.Ed., Ph.D., Fordham University
- Teaches education and psychology courses at MCC.
- Advisor to Kappa Delta Pi, the education honor society, which
 recognizes and supports excellent future teachers and creates
 professional development opportunities for them. It also runs
 Literacy Alive!, an annual program that encourages children to
 read. Working as the Education Degree Program Coordinator,
 Dr. Luis has implemented a "Common Assignment" in all
 education coursework to ensure that students develop skills
 toward becoming an effective educator.

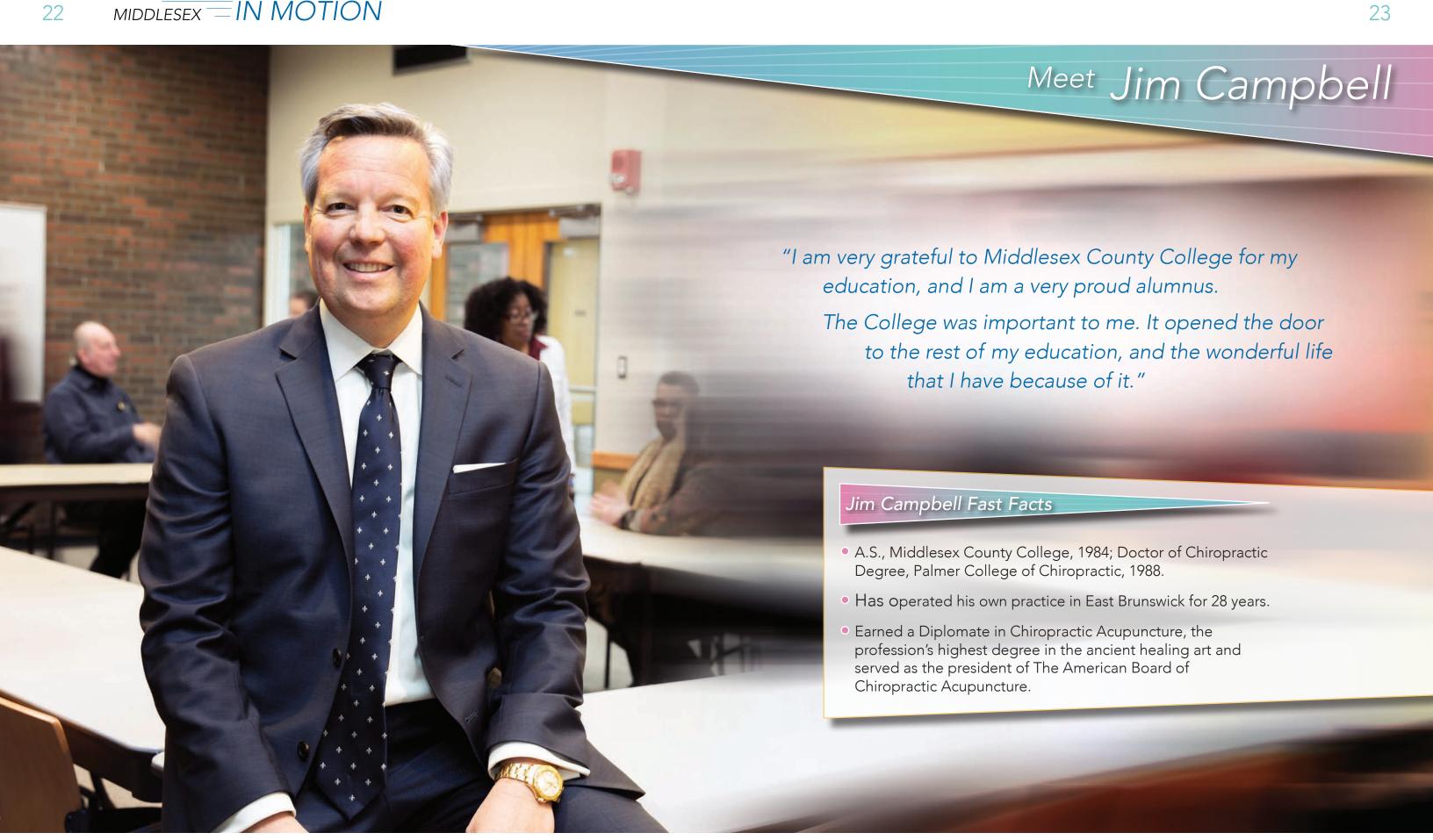












TRIBUTE GIFTS TO THE MCC FOUNDATION

Recorded between July 1, 2016 and June 30, 2017

IN MEMORY OF

In Memory of Peter Apollo

Robert M. Fishco

In Memory of Mary Baker

Sally K. D'Aloisio

In Memory of Adele Buck

H. Wayne Brady

In Memory of Thelma Chaiet

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In Memory of Michael Lepore

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Robert Zifchak

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In Memory of Dr. Diane Z. Wilhelm

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Jerome Shindelman

IN HONOR OF

In Honor of Elisabeth A. Altruda

William K. Ofori-Atta

In Honor of Paul Hilf William R. Walsh In Honor of Alice Picardo

Mary A. Lynch

MCC FOUNDATION'S MISSION PARTNERS

MCC Foundation mission partners provide unrestricted funds to help the Foundation continue its mission to help MCC students achieve their educational and career goals. For a direct link to our partners' websites, go to www.mcc-foundation.org and click on their logos on the main page.

Investors Foundation
Johnson & Johnson
The Provident Bank Foundation
Robert Wood Johnson University Hospital
Stewart Business Systems

MCC FOUNDATION LEGACY SOCIETY -

Middlesex County College, Middlesex County College Foundation and the Middlesex County College Alumni Association gratefully acknowledge those forward thinking benefactors who have planned a deferred or estate gift to benefit Middlesex County College students. Their generosity will assist future generations of students in achieving their academic goals:

Russell and Janet Baker

Dorothy A. Bitetto '69

Albina J. Chismar

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Sheryl Riddlestorffer

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Betty Whalen '87

Norman Zboray '90 and

Carole Glantzow Zboray

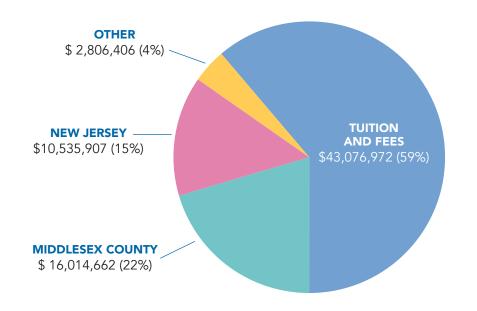
For information on establishing a legacy gift to Middlesex County College, please contact:

Veronica Clinton, Executive Director, MCC Foundation 732.906.4661 vclinton@middlesexcc.edu



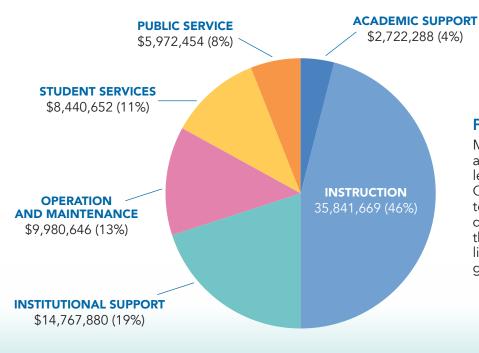
MIDDLESEX COUNTY COLLEGE FINANCES -

Middlesex County College's total operating budget for Fiscal Year 2016-2017 was \$78,051,662.



FY17 Operating Revenue

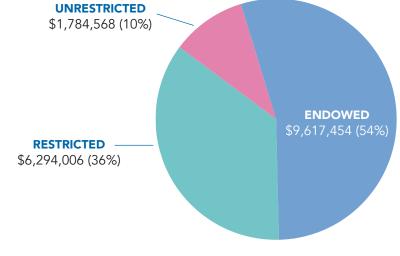
The College continues to operate in a healthy fiscal position. County and State funding were level. A small tuition increase of \$2 per credit hour was necessary.



FY17 Expenditure

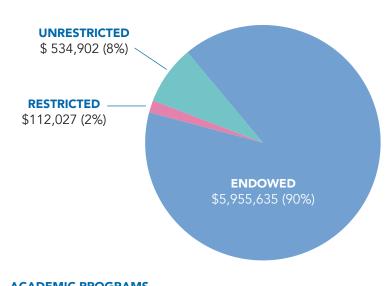
More than 60 percent of expenses are related to student learning and leadership programs. This fulfills the College mission of providing access to quality, affordable education for a diverse population that strengthens the economic, social and cultural life of the community when students graduate.

MIDDLESEX COUNTY COLLEGE FOUNDATION INC.



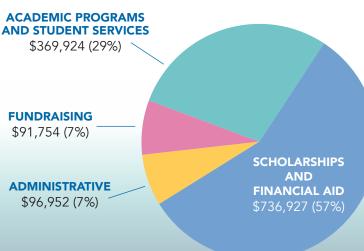
FY17 Net Assets \$17,696,028

The bulk of MCC Foundation's assets are in the form of endowed funds generating support for scholarships and academic and student programs in perpetuity. In addition, our assets include restricted and unrestricted funds for distribution in the current or future fiscal years. In 2016, the MCC Foundation received \$5 million from MCC Retail Services Corporation. MCC Retail Services Corporation, a 501(c)(3) affiliated with Middlesex County College, ceased to operate in 2016.



FY17 Revenue \$6,602,565

Endowed income includes new contributions to MCCF's \$9 million endowment, together with revenue the fund generates. Restricted income is contributions from individuals, corporations and foundations designated for a specific purpose. Unrestricted income is general contributions to the Annual Fund and special events, and also includes interest and realized gains from investments. In 2016, the MCC Foundation received \$5 million from MCC Retail Services Corporation. These funds are part of the \$5.9 million restricted income for 2016-17.



FY17 Expenditure \$1,295,557

More than 590 scholarship awards totaling \$736,927 were made this year. In addition, \$369,924 was provided to MCC for academic programs and student services.

MCC FOUNDATION GRATEFULLY ACKNOWLEDGES ALL DONORS

Recorded between July 1, 2016 and June 30, 2017

Founder's Circle - (\$100,000 +)

Johnson & Johnson MCC Retail Services Corporation Willard T.C. Johnson Foundation, Inc.

Benefactor's Circle - (\$25,000 +)

Brian J. Daugherty Richard J. Driver Federal Business Centers Saul and Tracy Fink Betty W. Johnson Paige B. and Nicky L'Hommedieu Theodore and Mary N. Petti Rutgers Community Health Foundation Southpole Foundation, Inc. The Dalal Family Foundation

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Director's Circle - (\$2,500 +)

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All attempts are made to ensure accuracy.

Please notify the Middlesex County College Foundation of any discrepancies. Thank you. 732.906.2564, Foundation@middlesexcc.edu

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Your donation to the Annual Fund helps the MCC Foundation provide scholarship awards for a wide variety of students. Annual fund donations—large and small—become part of the general unrestricted fund and make it possible for us to help many deserving students.

Please use the envelope included in this publication, make a gift online at www.mcc-foundation.org or call 732.906.2564. THANK YOU!





